



**IMPROVE ACCESS**

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2021) by Mar 31, 2022

**ED Wait Times (hours, 90th percentile)**

| SDO             | Target     | Last 12 months | Compared to Target              | Status    |
|-----------------|------------|----------------|---------------------------------|-----------|
| <b>Manitoba</b> | <b>4.1</b> | <b>5.6</b>     | <b>36.2% over and worsening</b> |           |
| IERHA           | 4.1        | 5.0            | 21.0% over and worsening        | OFF TRACK |
| NRHA            | 4.1        | 3.8            | 8.5% under and worsening        | ON TRACK  |
| PMH             | 4.1        | 4.4            | 7.0% over and worsening         | OFF TRACK |
| SH-SS           | 4.1        | 3.8            | 6.7% under and worsening        | ON TRACK  |
| WRHA            | 4.1        | 6.2            | 52.2% over and worsening        | OFF TRACK |
| Shared Health   | 4.1        | 6.5            | 59.5% over and worsening        | OFF TRACK |

| SDO  | Indicator                            | Target | Actual    | Comparison | Status   |
|------|--------------------------------------|--------|-----------|------------|----------|
| CCMB | # of ED Visits / 100 cancer patients | 17.2%  | 14.5%     | 2.8% under | ON TRACK |
| AFM  | # of RAAM Clinic Visits              | TBD    | 470 (Feb) |            | ON TRACK |



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

| SDO             | Target     | Last 3 mths  | Compared to Target              | Status    |
|-----------------|------------|--------------|---------------------------------|-----------|
| <b>Manitoba</b> | <b>72%</b> | <b>67.9%</b> | <b>5.7% under and declining</b> |           |
| IERHA           | 75%        | 71.3%        | 4.9% under but improving        | ON TRACK  |
| NRHA            | 60%        | 63.9%        | 6.6% over and improving         | ON TRACK  |
| PMH             | 75%        | 75.9%        | 1.3% over and improving         | ON TRACK  |
| SH-SS           | 75%        | 62.1%        | 17.2% under and declining       | OFF TRACK |
| WRHA            | 67%        | 66.1%        | 1.3% under but improving        | OFF TRACK |
| Shared Health   | 65%        | 61.2%        | 5.9% under and declining        | OFF TRACK |

| SDO  | Indicator                 | Target | Actual | Comparison | Status        |
|------|---------------------------|--------|--------|------------|---------------|
| CCMB | Under Development         |        |        |            | Select Status |
| AFM  | % who would recommend AFM | 95%    | 98.8%  | 4% over    | ON TRACK      |



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

Provincial Goal: Maintain 2021/22 health expenditures within 1.4% over 2020/21

**Total Expenditures - 2020/21 adjusted year-end\* vs Updated Year-End Forecast**

| SDO                                    | YE Actual*       | YE Forecast      | Compared to 20/21 YE Actual* | Status    |
|--|------------------|------------------|------------------------------|-----------|
| <b>Manitoba</b>                        | <b>\$7.060 B</b> | <b>\$7.082 B</b> | <b>0.3% over</b>             |           |
| IERHA                                  | \$248.50 M       | \$263.88 M       | 6.2% over and improving      | OFF TRACK |
| NRHA                                   | \$246.01 M       | \$264.22 M       | 7.4% over and improving      | OFF TRACK |
| PMH                                    | \$594.57 M       | \$633.00 M       | 6.5% over and worsening      | OFF TRACK |
| SH-SS                                  | \$379.94 M       | \$426.50 M       | 12.3% over and worsening     | ON TRACK  |
| WRHA                                   | \$2.292 B        | \$2.417 B        | 5.5% over and unchanged      | OFF TRACK |
| Shared Health                          | \$1.436 B        | \$1.632 B        | 13.6% over and unchanged     | OFF TRACK |
| AFM                                    | \$33.33 M        | \$33.93 M        | 1.8% over and worsening      | ON TRACK  |
| CCMB                                   | \$119.97 M       | \$123.62 M       | 3.0% over and unchanged      | OFF TRACK |
| Drug Program                           | \$53.36 M        | \$54.50 M        | 2.1% over                    | OFF TRACK |
| MHSAL Dept                             | \$136.81 M       | \$192.50 M       | 40.7% over                   | OFF TRACK |
| <b>Health Services Insurance Fund:</b> |                  |                  |                              |           |
| Prov services                          | \$146.48 M       | \$188.43 M       | 28.6% over                   | OFF TRACK |
| Medical                                | \$1.344 B        | \$1.415 B        | 5.3% over                    | OFF TRACK |
| Pharmacare                             | \$297.58 M       | \$309.71 M       | 4.1% over                    | OFF TRACK |
| Capital                                | \$232.92 M       | \$204.45 M       | 12.2% under                  | ON TRACK  |

\*reflects 2020/21 transferred expenditures